

Budgeted Wages / Employee Count by Bargaining Unit and Location

Location	Noncovered (AS 39.27.020)	General Government	Supervisory	Correctional Officers	Public Safety	Confidential	Labor, Trades & Crafts	Employees/ Budgeted Wages
Anchorage	889	4,307	1,009	245	149	35	640	7,274
Budgeted Wages	73,649.0	216,812.0	71,435.0	14,613.0	11,136.0	1,924.0	30,501.0	420,070.0
Juneau	589	2,191	691	52	14	172	85	3,794
Budgeted Wages	39,793.0	104,325.0	48,770.0	3,313.0	1,228.0	8,829.0	4,292.0	210,550.0
Fairbanks	114	1,118	242	66	93		312	1,945
Budgeted Wages	7,468.0	57,260.0	18,652.0	4,030.0	8,033.0		15,200.0	110,643.0
Palmer and Wasilla	38	495	92	130	66		116	937
Budgeted Wages	3,214.0	20,552.0	6,063.0	8,104.0	5,645.0		4,969.0	48,547.0
Kenai Peninsula	26	406	79	84	55		76	726
Budgeted Wages	1,905.0	13,762.0	5,172.0	4,909.0	4,636.0		4,007.0	34,391.0
Ketchikan	15	260	54	26	13	5	50	423
Budgeted Wages	1,200.0	10,910.0	3,348.0	1,735.0	1,217.0	307.0	2,056.0	20,773.0
Bethel	19	161	24	28	20		18	270
Budgeted Wages	1,951.0	9,257.0	2,122.0	2,278.0	2,184.0		1,146.0	18,938.0
Seward	11	63	10	134	4		43	265
Budgeted Wages	616.0	2,783.0	727.0	8,285.0	347.0		2,010.0	14,768.0
Kodiak	37	153	39		14		13	256
Budgeted Wages	2,713.0	5,155.0	2,706.0		1,428.0		793.0	12,795.0
Sitka and Mt. Edgecumbe	7	143	26		9		59	244
Budgeted Wages	575.0	5,290.0	1,453.0		916.0		2,680.0	10,914.0
Nome	14	118	20	27	8		48	235
Budgeted Wages	1,009.0	6,128.0	1,711.0	2,131.0	947.0		2,466.0	14,392.0
Dillingham	3	63	7		6		13	92
Budgeted Wages	314.0	2,033.0	569.0		720.0		800.0	4,436.0
Cordova		54	11		3		8	76
Budgeted Wages		1,182.0	686.0		268.0		546.0	2,682.0
Petersburg	1	49	14		2		9	75
Budgeted Wages	75.0	1,087.0	741.0		163.0		530.0	2,596.0
Haines		52	4		2		8	66
Budgeted Wages		1,271.0	285.0		181.0		451.0	2,188.0
Tok		33	6		5		21	65
Budgeted Wages		1,211.0	381.0		513.0		1,085.0	3,190.0
Valdez	2	25	5		1		25	58
Budgeted Wages	32.0	1,274.0	376.0		93.0		1,496.0	3,271.0
Kotzebue	3	30	4		8		9	54
Budgeted Wages	368.0	1,483.0	380.0		900.0		626.0	3,757.0
King Salmon		39	1		4		9	53
Budgeted Wages		556.0	78.0		441.0		631.0	1,706.0
Delta Junction		31	3		6		11	51
Budgeted Wages		1,212.0	174.0		631.0		652.0	2,669.0
Total Employees	1,768	9,791	2,341	792	482	212	1,573	16,959
Wages	134,882.0	463,543.0	165,829.0	49,398.0	41,627.0	11,060.0	76,937.0	943,276.0